

2002-03 ANNUAL R-2 STATEWIDE RATES AND FACTORS

SECTION 1 - BASE PRORATION FACTOR

A Base Appropriation	\$ 2,192,931,002.62
B Net Base Entitlement (from SELPA Exhibit, Section 1, Line H)	\$ 2,193,644,840.66
C Net Base Entitlement (from SELPA Exhibit, Section 1, Line I)	\$ (713,838.04)
D Base Proration Factor [(Line A minus Line C) divided by Line B]	1.0000000000
Move this factor to SELPA Exhibit, Section 1, Line J	

SECTION 2 - COLA PRORATION FACTOR

A COLA Appropriation	\$ 63,433,081.09
B COLA Entitlement	
1 COLA Base Entitlement (from SELPA Exhibit, Section 2, Line B)	\$ 59,935,909.37
2 COLA IM Entitlement (from SELPA Exhibit, Section 2, Line D)	\$ 3,497,171.72
3 COLA Entitlement (from SELPA Exhibit, Section 2, Line E)	\$ 63,433,081.09
C COLA Proration Factor (Line A divided by Line B3)	1.0000000000
Move this factor to SELPA Exhibit, Section 2, Line F	

SECTION 3 - GROWTH PRORATION FACTOR

A Growth Appropriation	\$ 49,344,721.85
B Growth Entitlement	
1 Growth Base Entitlement (from SELPA Exhibit, Section 3, Line C)	\$ 50,894,499.73
2 Growth IM Entitlement (from SELPA Exhibit, Section 3, Line E)	\$ 1,749,411.64
3 Growth Entitlement (from SELPA Exhibit, Section 3, Line F)	\$ 52,643,911.37
C Declining ADA Adjustment (from SELPA Exhibit, Section 3, Line H)	\$ (3,299,189.52)
D Growth Proration Factor [(Line A minus Line C) divided by Line B3]	1.0000000000
Move this factor to SELPA Exhibit, Section 3, Line I	

SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) PRORATION FACTOR

A SDA Appropriation	\$ 80,586,853.41
B SDA Entitlement (from SELPA Exhibit, Section 4, Line B3)	\$ 80,586,853.41
C SDA Proration Factor (Line A divided by Line B)	1.0000000000
Move this factor to SELPA Exhibit, Section 4, Line B4	

SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) PRORATION FACTOR

A NSS PS/RS Appropriation	\$ 1,775,820.00
B NSS PS/RS Entitlement (from SELPA Exhibit, Section 5, Line D4)	\$ 1,765,405.59
C Balance (Line A minus Line B - transferred to PS/RS line G below)	\$ 10,414.41
D NSS PS/RS Proration Factor [(Line A minus Line C) divided by Line B]	1.0000000000
Move this factor to SELPA Exhibit, Section 5, Line D5	
E PS/RS Appropriation	\$ 74,099,940.00
F Augmentation Funding	\$ 243,104.30
G Transfer from NSS PS/RS (Line C)	\$ 10,414.41
H Total PS/RS Appropriation (Lines E through G)	\$ 74,353,458.71
I PS/RS Entitlement (from SELPA Exhibit, Section 5, Line E2)	\$ 74,353,458.71
J PS/RS Proration Factor (Line H divided by Line I)	1.0000000000
Move this factor to SELPA Exhibit, Section 5, Line E3	

SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT RATE

A Low Incidence Materials and Equipment Appropriation	\$ 11,045,580.00
B Low Incidence Disabilities Prior Year December Pupil Count (from SELPA Exhibit, Section 6, Line A)	30,175
C Low Incidence Rate (Line A divided by Line B)	\$ 366.0507042254
Move this rate to SELPA Exhibit, Section 6, Line B	

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SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) PRORATION FACTOR

A NPS/LCI Appropriation	\$ 117,051,120.00
B Augmentation Funding	\$ 4,646,006.65
C Total NPS/LCI Appropriation (Line A plus Line B)	\$ 121,697,126.65
D NPS/LCI Entitlement (from SELPA Exhibit, Section 7, Line A)	\$ 121,697,126.65
E NPS/LCI Proration Factor (Line C divided by Line D)	1.0000000000
Move this rate to SELPA Exhibit, Section 7, Line B	

SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) PRORATION FACTOR

A NPS ECP Appropriation	\$ 1,000,000.00
B Augmentation Funding	\$ 182,221.83
C Total NPS ECP Appropriation	\$ 1,182,221.83
D NPS ECP Entitlement (from SELPA Exhibit, Section 8, Line A)	\$ 1,182,221.83
E NPS ECP Proration Factor (Line C divided by Line D)	1.0000000000
Move this rate to SELPA Exhibit, Section 8, Line B	

SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ENROLLMENT - E.C. 56213

A Adjustment for NSS with Declining Enrollment Appropriation	\$ 158,100.00
B Augmentation Funding	\$ 148,877.36
C Total Adjustment for NSS with Declining Enrollment Appropriation (Line A plus Line B)	\$ 306,977.36
D Adjustment for NSS with Declining Enrollment Entitlement	\$ 306,977.36

SECTION 10 - AUGMENTATION AND SUPPLEMENT TO BASE RATE FUNDING

A Appropriation for Augmentation and Supplement to Base Rate	\$ 8,189,000.00
B Augmentation to PS/RS (Section 5, Line F)	\$ 243,104.30
C Augmentation to NPS/LCI (Section 7, Line B)	\$ 4,646,006.65
D Augmentation to ECP (Section 8, Line B)	\$ 182,221.83
E Augmentation to Adjustment for NSS with Declining Enrollment (Section 9, Line B)	\$ 148,877.36
F Total Augmentation Funding (Lines B through E)	\$ 5,220,210.14
G Balance Available for Supplement to Base Rate (Line A minus Line F)	\$ 2,968,789.86

SECTION 11 - COLA AND STATEWIDE TARGET RATE (STR)

A PY STR plus Mandate Rate plus Supplement to Base Rate	\$ 514.4897760805
B COLA Percentage	2.00%
C COLA Base Rate (Line A times Line B)	\$ 10.2897955216
Move this rate to SELPA Exhibit, Section 2, Line A	
D STR (Line A plus Line C)	\$ 524.7795716021
Move this rate to SELPA Exhibit, Section 3, Line B	
E Supplement to Base Rate - E.C. 56836.158	\$ 0.5090332362
Move this rate to SELPA Exhibit, Section 1, Line D	
F STR plus Supplement to Base Rate (Line D plus Line E)	\$ 525.2886048384
Move this rate to 2003-04 Statewide Rates and Factors, Section 11, Line A	